

PLANILLA GENERAL DE PAGOS																		
CORRESPONDIENTE AL EJERCICIO FISCAL 2025																		
ORDEN N°	C.I. N°	NOMBRES Y APELLIDOS	CARGOS	RUBRO	DENOMINACIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO TOTAL
1	3.870.123	Edgar F. Torres	Intendente Municipal			0	0	0	0	0	0	0	0	0	0	0	0	0
				113	Gasto de Representación	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	12.969.900	142.668.900
				112	Dieta	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	17.949.392	197.463.312
				230	Viático	785.000	0	0	0	0	800.000	0	0	0	600.00.00	0	0	2.185.000
2	4.894.858	Ramiro Ramirez Grance	Jefe de Accion Social			4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	0	0	0	37.113.648
				199	OTROS GASTO DEL PERSONAL	0	0	0	0	0	0	0	0	22.242.945	0	0	0	22.242.945
				114	AGUINALDO	0	0	0	0	0	0	0	0	3.092.804	0	0	0	3.092.804
				111	SUELDO	0	0	0	0	0	0	0	0	3.870.645	0	0	0	3.870.645
				123	Horas extraordinario	0	0	0	0	0	0	869.851	0	0	0	0	0	869.851
				134	Aporte Jubilatorio del Empleador	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	0	0	0	3.711.365
3	3.979.829	Edma Beatriz Toledo Mora	Asistente de			3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	3.180.494	38.165.928
				134	Aporte Jubilatorio del Empleador	318.049	318.049	318.049	318.049	318.049	318.049	318.049	318.049	318.049	318.049	318.049	318.049	3.816.593
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.180.494	3.180.494
				123	horas extraordinario	0	0	0	0	0	0	406.597	0	0	0	0	0	406.597
4	1.150.291	Santiago Bravo Riveros	JEFE DPPO MESA DE ENTRADA			4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	55.670.472
				134	Aporte Jubilatorio del Empleador	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	5.567.047
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	4.639.206	4.639.206
				123	Horas extraordinarios	0	0	0	0	0	0	395.387	0	0	0	0	0	395.387
5	4.333.748	Sonia Mabel Giménez Mercado	FISCAL			4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	55.670.472
				134	Aporte Jubilatorio del Empleador	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	5.567.047
6	900.454	Alcides Silvino Araujo Valdez	Director de Talentos Humanos			7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte Jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	7.019.320	7.019.320
7	3.895.350	Jauma Maribel Serván Gómez	JEFE DE PRENSA			4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	55.670.472
				134	Aporte Jubilatorio del Empleador	463.921	4.639.206	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	9.742.333
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	4.639.206	4.639.206
8	6.173.640	Alexis Baldomero Ramirez Báez	FISCAL			3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	48.332.027
				199	Otros gastos del Personal	0	0	0	0	0	500.000	0	0	0	0	0	0	500.000
				134	Aporte Jubilatorio del Empleador	337.152	4.639.206	337.152	337.152	337.152	463.921	463.921	463.921	463.921	463.921	0	463.921	8.771.336
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	4.639.206	4.639.206
				123	Horas extraordinaria	0	0	0	0	0	0	810.543	0	0	0	0	0	810.543
9	5.739.217	Mónica Carolina Barreiro Gómez	Director de UOC			7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte Jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	7.019.320	7.019.320
10	4.107.355	Sonia Soledad Garcete Rojas	Asistente de Uoc			3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	3.922.767	47.073.204
				134	Aporte Jubilatorio del Empleador	392.277	392.277	392.277	392.277	392.277	392.277	392.277	392.277	392.277	392.277	392.277	392.277	4.707.320
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.922.767	3.922.767
11	3.775.158	María Lourdes Galeano Rogado	Directora de Accion Social			7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte Jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184
				291	Capacitación del Personal	0	0	0	0	0	0	285.000	0	0	0	0	0	735.000
				232	Viatico	0	0	0	0	250.000	500.000	0	250.000	250.000	0	0	0	1.250.000
				114	AGUINALDO	0	0	0	0	0	0	500.00	250.000	0	0	0	7.019.320	7.019.320
12	3.621.512	Pedro Juan Gautio Caballero	Jefe Dpto. de Servicios Generales			5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	65.619.492
				134	Aporte Jubilatorio del Empleador	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	6.561.949
				232	Viatico	0	0	0	0	250.000	250.000	250.000	250.000	250.000	0	0	0	2.850.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	5.468.291	5.468.291
13	1.584.185	Zuri Cuellar	Jefe de Codeni			5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	65.619.492
				134	Aporte Jubilatorio del Empleador	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	6.561.949
				232	Viatico	0	400.000	0	0	0	0	0	0	0	0	0	0	400.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	5.468.291	5.468.291
14	3.562.415	Zuri Enciso de Giménez	JEFA SECRETARIA DE TURISMO			5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	5.468.291	65.619.492
				134	Aporte Jubilatorio del Empleador	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	546.829	6.561.949
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	5.468.291	5.468.291

15	2.477.567	Rosalía Jacinta Vega Valiente	ASISTENTE DE ACCIÓN SOCIAL	111	Sueldos	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	40.458.204
				134	Aporte jubilatorio del Empleador	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	4.045.820
				123	Horas Extraordinarias	0	0		0	0	0	0	114.938	0	0	0	114.938
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.371.517
16	5.350.687	Ruth Magali Gaona Meza	Directora de Secretaría de la Mujer	111	Sueldos	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	63.171.880
				134	Aporte jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	6.317.388
				291	Capacitación del Personal	0	0	0	450.000	0	0	0	0	0	0	0	450.000
				199	OTRO GASTO DEL PERSONAL	0	0	0	0	0	0	0	0	15.320.453	0	0	15.320.453
				114	AGUINALDO	0	0	0	0	0	0	0	0	4.679.547	0	0	4.679.547
17	4.336.278	Enrique Martínez S.	JEFE DE DEPORTE	111	Sueldos	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	4.639.206	4.639.206	4.639.206	74.711.384
				199	OTRO GASTO DEL PERSONAL	0	0	0	0	0	0	0	0	1.380.000	1.380.000	1.380.000	5.520.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	6.225.949	6.225.949
18	4.810.101	Jorge Andres Ortiz Romero	Director de Gabinete	111	Sueldos	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	7.019.320	7.019.320	7.019.320	7.019.320	58.171.608
				232	Vatico	200.000	0	0	0	0	0	500.000	0	0	0	0	700.000
				134	Aporte jubilatorio del Empleador	463.921	463.921	463.921	463.921	463.921	463.921	463.921	701.932	701.932	701.932	701.932	6.519.093
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	5.432.577	5.432.577
19	4.238.601	Oscar Rojas Ibarra	FISCAL	111	Sueldos	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	55.670.472
				134	Aporte jubilatorio del Empleador	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	5.567.047
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	4.639.206	4.639.206
20	4.738.436	Kevin Fernando Cardoso	Secretario General	111	Sueldos	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	7.019.320	7.019.320
21	4.156.212	Christian David Sosa	Secretario Ajunto	111	Sueldos	0	0	0	0	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	37.113.648
				134	Aporte jubilatorio del Empleador	0	0	0	0	463.921	463.921	463.921	463.921	463.921	463.921	463.921	3.711.365
				291	Capacitación del Personal	0	0										

[illegible]

	43	5.484.481	Sebastan de Jesús Riquelme León	Auxiliar de Tesorería		111	Sueldos		3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
						134	Aporte jubilatorio del Empleador		310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.106.251
		4.204.419	Marcela Caceres Leguizamón	Directora de Higiene y Salubridad		111	Sueldos		7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
						134	Aporte jubilatorio del Empleador		0	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	7.721.252
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	7.019.320
	44	3.569.572	Ruthia Carla Sonnenberg De Giménez	Directora de Recaudación		111	Sueldos		7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	77.212.520
						134	Aporte jubilatorio del Empleador		701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	7.721.252
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	7.019.320
		4.173.410	Manuel Sotelo	Asistente de Recaudación Liquidador		111	Sueldos		3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	40.458.204
						134	Aporte jubilatorio del Empleador		337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	4.045.820
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.371.517
						123	Horas Extraordinarias		0	0	0	0	0	0	287.345	902.045	0	0	0	1.189.390
	46	2.973.414	Marina Ortega Aguinaga	Asistente de Recaudación Liquidador		111	Sueldos		3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	40.458.204
						134	Aporte jubilatorio del Empleador		337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	4.045.820
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.371.517
						123	horas Extraordinarias		0	0	0	0	0	0	143.673	0	0	0	0	143.673
	47	4.018.314	Gulima Yolanda Bogarín Ojeda	Asistente de Recaudación Liquidador		111	Sueldos		3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	26.972.136
						134	Aporte jubilatorio del Empleador		337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	2.697.214
						199	Otros gastos del Personal		0	0	0	0	0	0	0	27.752.322	0	0	0	27.752.322
						123	horas Extraordinarias		0	0	0	0	0	0	143.673	0	0	0	0	143.673
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	2.247.678
	48	4.765.358	Lucía Milgarejo	Auxiliar de Recaudaciones		111	Sueldos		3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
						134	Aporte jubilatorio del Empleador		317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216
						199	Otros gastos del Personal		0	0	0	0	0	0	500.000	500.000	500.000	500.000	500.000	2.500.000
						123	HORAS Extraordinarias		0	0	0	0	0	0	270.754	0	0	0	0	270.754
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.176.847
	49	6.635.837	Luz Mabel Fries	Asistente de Servicios Generales		111	Sueldos		3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	40.458.204
						134	Aporte jubilatorio del Empleador		337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	4.045.820
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.371.517
	50	3.192.456	Marcos Rubén Agüero Feltes	Coordinador de Escuelas Municipales		111	Sueldos		4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	4.639.206	55.670.472
						134	Aporte jubilatorio del Empleador		463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	463.921	5.567.047
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	4.639.206
	51	5.737.687	Jesús Andrés Arce Picagua	Auxiliar Administrativo		111	Sueldos		3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
						134	Aporte jubilatorio del Empleador		310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501
						123	Horas Extraordinarias		0	52.947	0	185.316	0	291.211	79.421	185.316	264.737	201.142	229.876	1.877.882
						114	AGUINALDO		0	0	0	0	0	0	847.159	0	0	0	0	3.106.625
	52	4.028.249	Milba Azucena Fernández Flor	Asistente Administrativo		111	Sueldos		3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	39.583.784
						134	Aporte jubilatorio del Empleador		334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	4.016.650
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	3.347.208	6.694.416
	53	4.921.819	Arnaldo Espinola Portillo	Director de Servicios Generales		111	Sueldos		7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
						134	Aporte jubilatorio del Empleador		701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184
						199	Otros gastos del Personal		0	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	11.000.000
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	7.019.320
	54	1.368.519	Salud Barrios Olazar	Chofer y Auxiliar de Servicios G.		111	Sueldos		3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	45.254.436
						134	Aporte jubilatorio del Empleador		377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	4.525.444
	55	2.995.320	Fidelino Caceres Gonzalez	Operador Motociclistador Segundo T.		111	Sueldos		3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	45.254.436
						199	Otros gastos del Personal		800.000	800.000	800.000	800.000	800.000	800.000	800.000	800.000	800.000	800.000	800.000	9.600.000
						134	Aporte jubilatorio del Empleador		377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	4.525.444
						123	Horas Extraordinarias		514.000	0	32.141	0	0	0	321.409	0	167.934	0	237.232	0
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.771.203
	56	3.378.589	Ivan Carlos Acosta Ojeda	Chofer y Auxiliar de Servicios G.		111	Sueldos		3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	3.771.203	45.254.436
						134	Aporte jubilatorio del Empleador		377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	377.120	4.525.444
						114	AGUINALDO		0	0	0	0	0	0	0	0	0	0	0	3.771.203
	57	2.631.576	Esperito Ruiz Ayala	Auxiliar de Servicios G.		111	Sueldos		3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012

[illegible]

[illegible]

				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.106.251	3.106.251
				123	horas Extraordinarias	0	0	0	0	158.842	0	0	0	0	0	0	0	158.842
88	4.945.653	Raul Almiron	Auxiliar de Servicios G.	111	Sueldos	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.625	3.106.251	3.106.625	37.275.126
				134	Aporte Jubilatorio del Empleador	310.663	310.663	310.663	310.663	310.663	310.663	310.663	310.663	310.663	310.625	310.663	3.727.913	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	31.062	3.106.625	3.137.687
				123	Horas Extraordinarias	0	79.421	0	0	0	0	0	0	0	0	0	0	79.421
90	2.312.461	Fernando Sanabria Amarilla	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
				199	OTROS gastos del Personal	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	6.000.000	
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.106.251	3.106.251
91	4.840.630	Borge Patrocinio Sanabria	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
92	1.214.321	Amelio Ruiz Ayala	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012	
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.106.251	3.106.251
93	3.627.083	Lucia Benitez de Leiva	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012	
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.106.251	3.106.251
				123	horas Extraordinarias	0	0	0	0	185.316	0	0	622.333	0	0	0	0	807.649
94	3.236.274	Cristian Severiano Morales Oviedo	Director de Obras	111	Sueldos	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte Jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	7.019.320	7.019.320
				133	Bonificacion	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	1.000.000	12.000.000	
95	5.430.572	Nestor Nuliez Acosta	Asistente de Obras	111	Sueldos	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	3.347.208	40.166.496
				134	Aporte Jubilatorio del Empleador	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	334.721	4.016.650	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.347.208	3.347.208
96	1.214.306	Eugenio Brizuela Arzamendia	Director de Trnsito	111	Sueldos	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	7.019.320	84.231.840
				134	Aporte Jubilatorio del Empleador	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	701.932	8.423.184	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	7.019.320	7.019.320
97	5.293.392	Fredy Moran Orue	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	446.774	0	0	0	0	0	0	446.774
98	840.672	Luis Alberto Casco	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	2.176.847	3.176.847
				123		0	0	0	0	0	0	622.734	0	0	0	0	0	622.734
99	2.828.517	Anibal Isea Ortega	Policia Municipal de Trnsito	111	Sueldos	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	3.025.569	36.306.828
				134	Aporte Jubilatorio del Empleador	302.557	302.557	302.557	302.557	302.557	302.557	302.557	302.557	302.557	302.557	302.557	3.630.683	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.025.569	3.025.569
100	6.748.375	Diego Rosalino Dominguez	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				123	Horas Extraordinarias	0	0	0	0	0	81.226	0	0	0	0	0	257.216	338.442
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
101	1.260.579	Juan Maria Fleitas Gonzales	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
102	7.841.402	Juan Adrian Fleitas	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	26.414.776
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	135.377	0	0	0	0	0	0	135.377
103	6.729.727	Julian Dominguez Alves	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	135.377	0	121.839	0	54.151	270.754	982.121	

104	1.766.928	German Rios Portillo	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
				123	horas Extraordinarias	0	0	0	0	0	40.613	136.377	0	0	0	0	0	0	175.990
105	3.260.125	Marciano González Morán	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
106	5.361.507	Artolin Gimenez Lopez	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
107	3.823.214	Daniela Escobar Vera	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	0	0	0	0	0	0	0	0	135.377
108	5.938.796	Sully Caceres Arce	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				123	Horas Extraordinarias	0	0	0	0	0	135.377	0	0	0	0	0	0	54.151	189.528
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
109	4.158.310	Carlito López Silva	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164	
				134	Aporte jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216	
				123	Horas Extraordinarias	0	0	0	0	0	27.075	135.377	0	0	0	54.151	0	270.754	
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847	3.176.847
110	7.330.867	Ulises J. Zanchez Candia	Policia Municipal de Trnsito	111	Sueldos	3.1													

				123	HORAS Extraordinarias	0	177.924	0	355.848	0	0	375.618	0	0	0	0	0	909.390
118	6.732.700	Sonia Beatriz Sotelo	Asistente de Mesa de Entrada	111	Sueldos	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	3.371.517	40.458.204
				134	Aporte Jubilatorio del Empleador	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	337.152	4.045.820
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.371.517
119	4.900.050	Andrea Sofia Escobar	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	0	0	81.226	108.302	0	94.764	257.216	941.508
120	5.152.474	Nirida Notario Bravo	Secretario de Juez de Faltas	111	Sueldos	3.647.111	3.647.111	3.647.111	3.647.111	3.647.111	4.100.000	4.100.000	4.100.000	4.100.000	4.100.000	4.100.000	4.100.000	46.935.555
				134	Aporte Jubilatorio del Empleador	364.711	364.711	364.711	364.711	364.711	410.000	410.000	410.000	410.000	410.000	410.000	410.000	4.693.556
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.911.296
121	2.853.997	Cesar Benitez Simonelli	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.106.251
122	4.780.749	Sandra Carolina Nuñez	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.106.251
123	4.784.062	Celso Torales	Auxiliar de Servicios G.	111	Sueldos	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	3.106.251	37.275.012
				134	Aporte Jubilatorio del Empleador	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	310.625	3.727.501
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.106.251
124	3.854.994	Ylma Benitez Marin	Jueza de Faltas	111	Sueldos	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	5.628.605	67.541.260
				134	Aporte Jubilatorio del Empleador	562.861	562.861	562.861	562.861	562.861	562.861	562.861	562.861	562.861	562.861	562.861	562.861	6.754.326
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	5.919.070
125	5.582.462	Cynthia Torales	Auxiliar de la Junta Municipal	111	Sueldos	0	0	0	2.958.334	2.958.334	2.958.334	2.958.334	2.958.334	2.958.334	2.958.334	2.958.334	2.958.334	26.625.006
				134	Aporte Jubilatorio del Empleador	0	0	0	295.833	295.833	295.833	295.833	295.833	295.833	295.833	295.833	295.833	2.862.501
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	2.218.751
126	9.817.137	Ramon Espinola	Policia Municipal de Trnsito	111	Sueldos	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	3.176.847	38.122.164
				134	Aporte Jubilatorio del Empleador	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	317.685	3.812.216
				114	AGUINALDO	0,00 €	-	-	0	0	0	0	0	0	0	0,00	3.176.847	3.176.847
				123	HORAS Extraordinarias	0	0	0	0	0	0	135.777	81.226	94.764	0	94.664	162.452	568.883
127	3.787.181	Elvira Velazquez	Asesora de U.O.C	145	Honorarios Profesionales	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	66.000.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	5.500.000
128	2.508.788	Ever Florentin Gomez	Asesor Contable	266	Consultorias, Asesorias e Investigación	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	8.000.000	96.000.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	8.000.000
129	3.174.465	Aldo Arsenio Insfran Romero	Asesor Juridico	145	Honorarios Profesionales	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	84.000.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	7.000.000
130	4.256.157	Aline Micaela Schmidt	Asesora de Obras	144	Honorarios Profesionales	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	0	0	0	0	7.000.000	40.000.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	5.500.000
131	653.032	Oscar Solis	Asesor de Obras	145	Honorarios Profesionales	0	0	0	0	0	0	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	33.000.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	5.500.000
132	817.988	Adolfo Heber Coronel Ferrerón	Asesor de Catastro	145	Honorarios Profesionales	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	4.400.000	52.800.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	4.400.000
133	5.086.430	Borge Dario Osuna Vera	Acompañamiento a pequeños productores	145	Honorarios Profesionales	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	45.600.000
				232	Viatico	0	0	0	0	0	0	0	0	0	0	0	0	300.000
134	6.114.229	Luis Fernando López Franco	Acompañamiento a pequeños productores	145	Honorarios Profesionales	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	3.800.000	45.600.000
				114	AGUINALDO	0	0	0	0	0	0	0	0	0	0	0	0	3.800.000
				111	Sueldos	0	0	0	0	0	0	0	0	0	4.639.206	4.639.206	4.639.206	13.917.618
				134	Aporte Jubilatorio del Empleador	0	0	0	0	0	0	0	0	0	463.921	463.921	463.921	1.391.762
				123	HORAS Extraordinarias	0	0	0	0	0	0	0	0	0	1.047.775	0	257.001	1.304.776

[illegible]